

**City of Placerville**  
**Attachment 2: Central Main Street Overlay Project (CIP 41412) Budget Analysis**

Description	PHASE 2		PHASE 1		Total
	Streets	Water	Water (Phase 1A)	Sewer (Phase 1B)	
<b><i>Budget Appropriations</i></b>					
RSTP Exchange (Fys 10/11, 11/12, 12/13)	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
City Hall Capital Lease	56,717	-	-	-	56,717
PBIA	37,119	-	-	-	37,119
PBID	22,529	-	-	-	22,529
Water Enterprise Fund	-	-	55,463	-	55,463
Measure H^	-	-	772,768	197,769	970,537
<b>Total Budget Appropriation</b>	<b>516,365</b>	<b>-</b>	<b>828,231</b>	<b>197,769</b>	<b>1,542,365</b>
<b><i>Project Encumbrances</i></b>					
REY Engineers, Inc. - Original Contract	79,333	-	79,780	6,509	165,622
REY Engineers, Inc. - Amendment 1 (Ph. 1&2)	95,198	-	36,484	37,191	168,873
REY Engineers, Inc. - Amendment 2	-	-	81,000	7,300	88,300
B&B Locating	-	-	7,635	-	7,635
John Driscoll, City Attorney	-	-	1,221	-	1,221
Omni Means	267	-	164	164	595
Engineering Staff Time to Date	9,573	-	9,574	396	19,543
Mountain Democrat NTB for Phase 1A	-	-	95	-	95
Vinciguerra Construction (Original Agreement)	-	-	663,500	-	663,500
Vinciguerra Construction (Anticipated Change Order)	-	-	13,000	-	13,000
<b>Total Project Encumbrances</b>	<b>184,371</b>	<b>-</b>	<b>892,453</b>	<b>51,560</b>	<b>1,128,384</b>
<b><i>Estimated Construction Costs*</i></b>					
PHASE 1 - SEWER REHABILITATION AND WATER REPLACEMENT (included above under encumbrances)			Cost Incl. Above in Encumbrances	\$ 60,874	\$ 60,874
MAIN STREET AND STAGECOACH ALLEY, OVERLAY, AND RESERVOIR ST WATER LOOPING	994,550	182,250			1,176,800
<b>Total Estimated Project Construction Costs</b>	<b>994,550</b>	<b>182,250</b>	<b>-</b>	<b>60,874</b>	<b>1,237,674</b>
<b>Total Estimated Project Costs</b>	<b>1,178,921</b>	<b>182,250</b>	<b>892,453</b>	<b>112,434</b>	<b>2,366,058</b>
<b>Under/(Over) Budget</b>	<b>\$ (662,556)</b>	<b>\$ (182,250)</b>	<b>\$ (64,222)</b>	<b>\$ 85,335</b>	<b>\$ (823,693)</b>

^The Measure H Sales Tax Committee recommended an additional \$125,463 be appropriated to the project at its meeting held on April 23, 2015.

\*Estimated Construction Costs include traffic control, 20% Contingency, 5% Phasing Contingency, and 20% Construction Management



## **ATTACHMENT 3: PREFERRED SELECTION AESTHETICS AND PUBLISHED SURVEY WITH RESULTS**

### **Placerville - Main Street Rehabilitation Street Furniture**

***The City of Placerville is seeking input from residents, merchants, and other interested parties on final choices for street furniture and aesthetic details that will be included in the Main Street Rehabilitation project.***

Based upon community input, including prior surveys and public meetings, the City has defined a base roadway project that can be constructed within the available City funding. This project includes: 1) removal and replacement of the asphalt roadway surface; 2) correcting existing drainage issues; 3) modifying mid-block crosswalks while minimizing impacts to pedestrians on sidewalks and improving pedestrian safety; and, 4) aesthetic and functional treatments such as bicycle racks, trees that are more appropriate for the narrow street, tree grates, and tree benches.

In addition to restoring the pavement, and correcting drainage and accessibility deficiencies, an over-arching objective of the project is to follow the Secretary of the Interior's standards for rehabilitation, in which new materials should be true to their time and discernable from real historic elements, while being compatible with those real historic elements.

Each of the following questions are designed to provide you simple choices between 2 or 3 styles, and in some cases colors, for each aesthetic feature. ***In each case, the design team's PREFERRED style is listed first and shown as the left-most image.***

Thank you for taking a few minutes to complete this survey. The City of Placerville will use the collected input from all respondents in making final selections. Our goal is to hear from 100% of community members, merchants, and other interested parties.

***You can complete this survey online, or in person at the upcoming Community Meeting #4 on March 4, 2015, at the Placerville Town Hall, 549 Main Street. An Open House will begin at 6:30 p.m. and a formal meeting will start at 7:00 p.m.***

***Your participation and input is highly desired!***

1. Which style of bench do you prefer? A or B? (Don't consider color in answering this question).

**PREFERRED SELECTION BASED ON VOTES**



**A – Victor Stanley C-10**



**B – Dumor Bench 160**

- A - Victor Stanley Model C-10 (or equivalent) **PREFERRED**       Neither - I would prefer that the project not include benches
- B - Dumor Bench Model 160 (or equivalent)       Neither - I would like to see benches incorporated into the project, but neither proposed style feels right for Main Street.
- Both A and B (mix throughout project)      *Please see my comments below.*

Additional input. In order to be fully considered, please be brief, and specific.

# Q1: Which style of bench do you prefer? A or B? (Don't consider color in answering this question).

Answered: 65 Skipped: 0

Answer Choices	Responses
A - Victor Stanley Model C-10 (or equivalent) PREFERRED	54.55% 35
B - Dumor Bench Model 160 (or equivalent)	34.85% 23
Both A and B (mix throughout project)	1.52% 1
Neither - I would prefer that the project not include benches	6.06% 4
Neither - I would like to see benches incorporated into the project, but neither proposed style feels right for Main Street. Please see my comments below.	3.03% 2
<b>Total</b>	65

2. Which style of bicycle rack do you prefer? C or D? (Don't consider color in answering this question).

**PREFERRED SELECTION BASED ON VOTES**



**C – Bicycle Rack – Option 1**



**D – Bicycle Rack – Option 2**

C - Option 1 **PREFERRED**

D - Option 2

Neither - I would prefer that the project not include bicycle racks.

Neither - I would like to see bicycle racks incorporated into the project, but neither proposed style feels right for Main Street.

*Please see my comments below.*

Additional input. In order to be fully considered, please be brief, and specific.

## Q2: Which style of bicycle rack do you prefer? C or D? (Don't consider color in answering this question).

Answered: 65 Skipped: 1

Answer Choices	Responses
C - Option 1 PREFERRED	76.92% 50
D - Option 2	9.23% 6
Neither - I would prefer that the project not include bicycle racks.	4.62% 3
Neither - I would like to see bicycle racks incorporated into the project, but neither proposed style feels right for Main Street. Please see my comments below.	9.23% 6
<b>Total</b>	<b>65</b>

3. Which style of bollard do you prefer? E or F? (Don't consider color in answering this question).



PREFERRED  
SELECTION  
BASED ON  
VOTES

- E - Bollard Style 1 **PREFERRED**
- F - Bollard Style 2
- Neither proposed style of bollard feels right for Main Street. *Please see my comments below.*

Other (please specify)

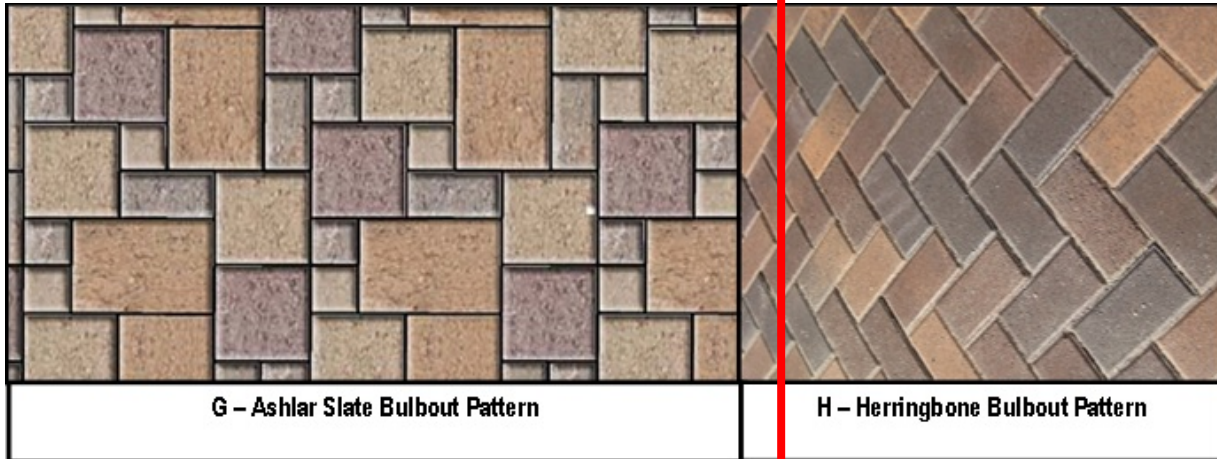
### Q3: Which style of bollard do you prefer? E or F? (Don't consider color in answering this question).

Answered: 65 Skipped: 1

Answer Choices	Responses
E - Bollard Style 1 PREFERRED	72.31% 47
F - Bollard Style 2	13.85% 9
Neither proposed style of bollard feels right for Main Street. Please see my comments below.	13.85% 9
<b>Total</b>	<b>65</b>

4. Which pattern and color palette of stamped concrete would you prefer be used in the interiors of the bulbouts? G or H? The images presented are approximate colors associated with each proposed pattern. *Colors may vary depending on the device you use to view or print these images.*

**PREFERRED SELECTION BASED ON VOTES**

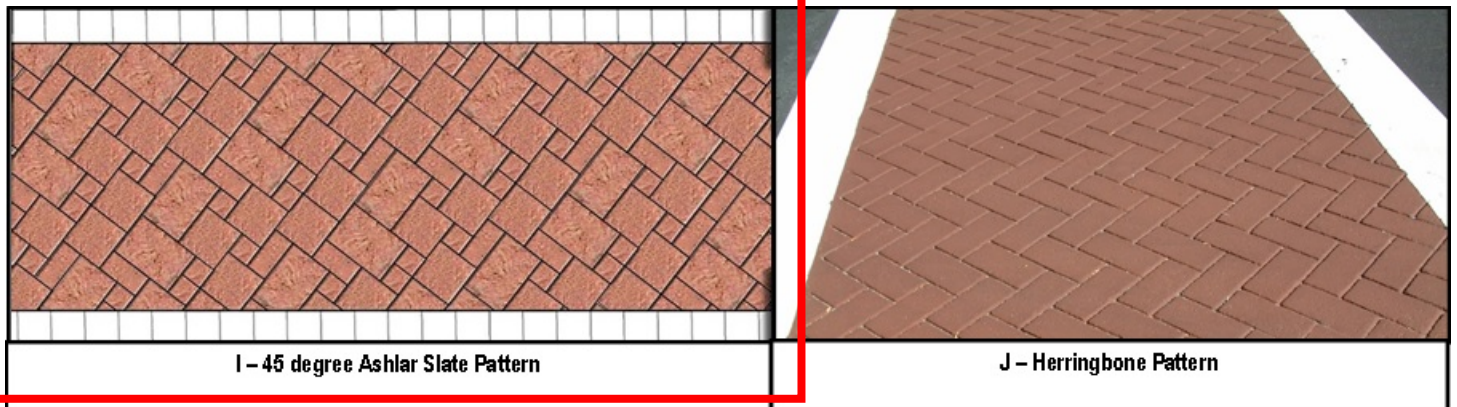


- G - Rustic Brown Ashlar Slate Bulbout Pattern **PREFERRED**
- H - Rustic Brown Herringbone Bulbout Pattern
- Neither pattern proposed for hardscape in the bulbouts feels right for Main Street. *Please see my comments below.*

Other (please specify)

5. Which pattern and color palette of stamped concrete would you prefer be used in crosswalks? I or J? The images presented are approximate colors associated with each proposed pattern. *Colors may vary depending on the device you use to view or print these images.*

**PREFERRED SELECTION BASED ON VOTES**



- I - Brick Red 45 degree Ashlar Slate Crosswalk Pattern **PREFERRED**
- J - Brick Red 45 degree Herringbone Crosswalk Pattern
- Neither pattern proposed to delineate crosswalks feels right for Main Street. *Please see my comments below.*

Additional information. In order to be fully considered, please be brief, and specific.

**Q4: Which pattern and color palette of stamped concrete would you prefer be used in the interiors of the bulbouts? G or H? The images presented are approximate colors associated with each proposed pattern. Colors may vary depending on the device you use to view or print these images.**

Answered: 65 Skipped: 1

Answer Choices	Responses
G - Rustic Brown Ashlar Slate Bulbout Pattern PREFERRED	52.31% 34
H - Rustic Brown Herringbone Bulbout Pattern	41.54% 27
Neither pattern proposed for hardscape in the bulbouts feels right for Main Street. Please see my comments below.	6.15% 4
<b>Total</b>	<b>65</b>

**Q5: Which pattern and color palette of stamped concrete would you prefer be used in crosswalks? I or J? The images presented are approximate colors associated with each proposed pattern. Colors may vary depending on the device you use to view or print these images.**

Answered: 65 Skipped: 1

Answer Choices	Responses
I - Brick Red 45 degree Ashlar Slate Crosswalk Pattern PREFERRED	56.92% 37
J - Brick Red 45 degree Herringbone Crosswalk Pattern	33.85% 22
Neither pattern proposed to delineate crosswalks feels right for Main Street. Please see my comments below.	9.23% 6
<b>Total</b>	<b>65</b>

6. Which style of trash/recycling receptacles do you prefer? K, L1 or L2? (Don't consider color in answering this question).

**PREFERRED SELECTION BASED ON VOTES**



**K - Victor Stanley Model DYN-242 (Dual Can)**



**L - Single Can with Logo**



**L2 - Victor Stanley Model RSDC-36**

- K - Dual can Victor Stanley Model DYN-242 **PREFERRED**
- L1 - Single can with logo
- L2 - Single can Victor Stanley Model RSDC-36
- Neither - I would prefer that the project not include additional trash receptacles.

Additional information. In order to be fully considered, please be brief, and specific.

## Q6: Which style of trash/recycling receptacles do you prefer? K, L1 or L2? (Don't consider color in answering this question).

Answered: 65 Skipped: 1

Answer Choices	Responses
K - Dual can Victor Stanley Model DYN-242 PREFERRED	49.23% 32
L1 - Single can with logo	29.23% 19
L2 - Single can Victor Stanley Model RSDC-36	20.00% 13
Neither - I would prefer that the project not include additional trash receptacles.	1.54% 1
<b>Total</b>	<b>65</b>

7. Which style and color of tree grate do you prefer? M or N? (Don't consider color in answering this question).

**PREFERRED SELECTION BASED ON VOTES**



**M – Corona Tree Grate Pattern**



**N – Interlaken Tree Grate Pattern**

- M - Corona Tree Grate Pattern **PREFERRED**
- N - Interlaken Tree Grate Patter
- Neither - I would prefer that the project not include tree grates.

Additional information. In order to be fully considered, please be brief, and specific.

## Q7: Which style and color of tree grate do you prefer? M or N? (Don't consider color in answering this question).

Answered: 64 Skipped: 2

Answer Choices	Responses
M - Corona Tree Grate Pattern PREFERRED	37.50% 24
N - Interlaken Tree Grate Patter	54.69% 35
Neither - I would prefer that the project not include tree grates.	7.81% 5
<b>Total</b>	<b>64</b>

8. Which species of tree should be planted on Main Street, including replacing existing trees? O or P?

**PREFERRED SELECTION BASED ON VOTES**



**O – Armstrong Maple**



**P – Spring Snow Crabapple**

- O - Armstrong Maple **PREFERRED**
- P - Spring Snow Crabapple
- Neither - I would prefer that the project not include replacement or additional trees.

Additional information. In order to be fully considered, please be brief, and specific.

## Q8: Which species of tree should be planted on Main Street, including replacing existing trees? O or P?

Answered: 63 Skipped: 3

Answer Choices	Responses
O - Armstrong Maple PREFERRED	71.43% 45
P - Spring Snow Crabapple	19.05% 12
Neither - I would prefer that the project not include replacement or additional trees.	9.52% 6
<b>Total</b>	<b>63</b>

9. What style of wrap-around bench do you prefer? Q or R? (Don't consider color in answering this question).

*Note: because the sidewalk depth varies by location, the final project will need to make site-specific adjustments, i.e. in some locations the selected bench style might be modified to three (3) sides of the tree vs. a true wrap-around or semi-circle.*

**PREFERRED SELECTION BASED ON VOTES**



**Q - Wraparound Bench – Style 1**



**R - Wraparound Bench – Style 2**

- Q1 - Style 1 WOOD **PREFERRED**
- Q2 - Style 2 METAL (not shown in image)
- R1 - Style 2 WOOD
- R2 - Style 2 METAL (not shown in image)
- Mix throughout project
- Neither - I would prefer the project not include benches around any trees.
- Neither - I like tree benches but would prefer a different style. See my comments below.

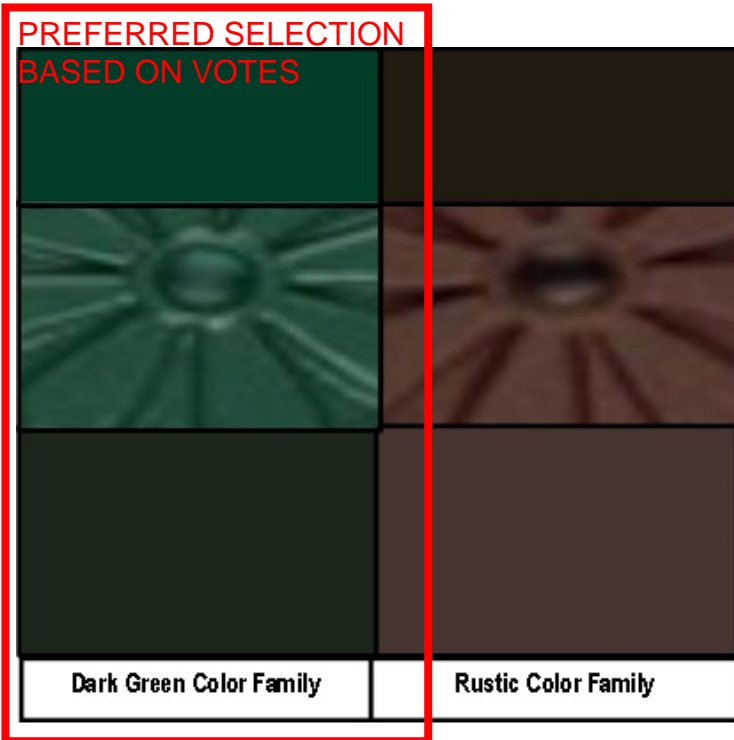
Additional information. In order to be fully considered, please be brief, and specific.

**Q9: What style of wrap-around bench do you prefer? Q or R? (Don't consider color in answering this question).Note: because the sidewalk depth varies by location, the final project will need to make site-specific adjustments, i.e. in some locations the selected bench style might be modified to three (3) sides of the tree vs. a true wrap-around or semi-circle.**

Answered: 65 Skipped: 1

Answer Choices	Responses
Q1 - Style 1 WOOD PREFERRED	60.00% 39
Q2 - Style 2 METAL (not shown in image)	15.38% 10
R1 - Style 2 WOOD	10.77% 7
R2 - Style 2 METAL (not shown in image)	3.08% 2
Mix throughout project	4.62% 3
Neither - I would prefer the project not include benches around any trees.	6.15% 4
Neither - I like tree benches but would prefer a different style. See my comments below.	0.00% 0
<b>Total</b>	<b>65</b>

10. For aesthetic features shown above without a specified color, which family of colors feels more appropriate for Main Street? Existing street furniture (including street lights and trash receptacles) are dark green. Other historic elements along Main Street are more rustic, including natural wood, and browns. Colors may vary depending on the device you use to view or print these images.



- Color Family 1 - Greens **PREFERRED**
- Color Family 2 - Rust, brown, bronze

Additional information. In order to be fully considered, please be brief, and specific.

11. Please provide any additional comments. To the extent possible, please be specific and brief to ensure the best opportunity for your input to be considered! *Thanks for the time you've invested in making the upcoming Main Street improvements the best for our community!*

**Q10: For aesthetic features shown above without a specified color, which family of colors feels more appropriate for Main Street? Existing street furniture (including street lights and trash receptacles) are dark green. Other historic elements along Main Street are more rustic, including natural wood, and browns. Colors may vary depending on the device you use to view or print these images.**

Answered: 63 Skipped: 3

Answer Choices	Responses
Color Family 1 - Greens PREFERRED	57.14% 36
Color Family 2 - Rust, brown, bronze	42.86% 27
<b>Total</b>	<b>63</b>